

U.S. Department of Interior Bureau of Indian Education

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SY 2022-2023 Per Pupil Expenditures
Bureau Operated Schools Only



UNITED STATES DEPARTMENT OF THE INTERIOR

Bureau of Indian Education 1849 C Street NW, MIB-3610 Washington, DC 20240

This report contains the calculated Per-Pupil Expenditures (PPE) for the 2022-2023 school year for each Bureau Operated School in the Bureau of Indian Education. The Elementary and Secondary Education Act of 1965 (ESEA), as reauthorized by the Every Student Succeeds Act (ESSA), requires state educational agencies (SEAs) and their local educational agencies (LEAs) to prepare and publish annual report cards that contain specified data elements, including LEA and school-level per-pupil expenditures (PPE). However, nothing in federal law or regulations currently requires SEAs to develop a standard methodology for calculating PPE. Generally, all of the funds for the day-to-day operations of a LEA should be included. Expenditures represent the ongoing, day-to-day operations of schools and LEAs for elementary and secondary education. They include, but are not limited to, instruction, instructional support, student support services, pupil transportation services, and general administration.

Overall BIE PPE Based on Bureau Operated Schools for SY 2022-23: \$16,249

The BIE website includes the <u>Bureau of Indian Education report card</u> for the 2022-2023 school year.

What does the BIE include?

School salaries and benefits for staff

- Instructional supplies and support operational costs
- Federally funded education programs such as Title I
- School Transportation and School Food Services
- Student Travel
- Service Contracts and Training

Programs Included in BIE's PPE Calculation:

- ISEP
- ISEP Contingency Funds
- ISEP Program Adjustments
- Education Program Enhancements
- Early Child & Family Development
- ISEP Transportation
- Title I, Part A Improving Basic Programs Operated by LEAs
- Title I, Part A Comprehensive Support and Improvement CSI 1003a
- Title II, Part A Supporting Effective Instruction
- Title IV, Part B 21st Century Community Learning Centers
- Title IV, Part A Student Support & Academic Enrichment Grant
- Title V, Part B, Subpart 2 Rural and Low-Income School Program
- Title VII, Subtitle B Education for Homeless Children and Youth
- Comprehensive Literacy State Development
- IDEA, Part B

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2022-2023 PPE
Aneth Community School	153.47	2,600,971.42	16,948.12
Baca/Dlo'ay Azhi Community School	372.46	5,150,877.85	13,829.22
Beclabito Day School	59.01	1,470,129.15	24,914.63
Bread Springs Day School	142.42	2,072,594.55	14,552.69
Chemawa Indian School	478.38	8,103,022.22	16,938.46
<u>Cheyenne-Eagle</u> <u>Butte School</u>	1097.67	15,465,798.56	14,089.66
Chi Chil Tah/Jones Ranch Community School	134.30	847,790.28	6,312.82
Cottonwood Day School	240.08	3,613,843.65	15,052.66
Cove Day School	39.57	1,779,238.56	44,960.54
Crystal Boarding School	144.12	1,389,512.46	9,641.58
<u>Dennehotso</u> <u>Boarding School</u>	208.15	2,002,271.39	9,619.52

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2022-2023 PPE
<u>Dibe Yazhi Habitiin</u> <u>Olta, Inc</u>	148.83	2,825,680.74	18,986.39
Dunseith Day School	312.33	3,899,364.12	12,484.76
Flandreau Indian Boarding School	318.11	7,038,349.03	22,125.52
<u>Havasupai</u> <u>Elementary School</u>	85.56	1,892,012.71	22,114.15
<u>Isleta Elementary</u> <u>School</u>	137.24	1,956,659.06	14,257.55
<u>Jeehdeez'a</u> <u>Elementary School</u>	158.57	4,290,421.19	27,056.95
Jemez Day School	189.56	2,833,821.11	14,949.73
John F. Kennedy Day School	262.83	4,326,462.06	16,461.07
Kaibeto Boarding School	297.54	3,988,192.36	13,403.74
Kayenta Boarding School	402.89	5,792,144.64	14,376.37
<u>Lake Valley Navajo</u> <u>School</u>	46.83	652,179.66	13,925.54
Many Farms High School	538.90	7,679,085.40	14,249.64
Mariano Lake Community School	170.02	2,845,144.96	16,734.51

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2022-2023 PPE
Nenahnezad Boarding School	232.16	4,790,098.81	20,633.04
Ojibwa Indian School	328.10	5,442,905.45	16,589.33
<u>Ojo Encino Day</u> <u>School</u>	200.51	2,465,405.58	12,295.47
Pine Ridge School	1095.19	17,789,752.58	16,243.58
Pine Springs Day School	77.64	1,201,639.64	15,477.73
Pueblo Pintado Community School	235.67	4,314,413.92	18,307.27
Red Rock Day School	172.99	1,403,263.87	8,111.66
<u>Riverside Indian</u> <u>School</u>	684.04	10,640,634.26	15,555.50
Rocky Ridge Boarding School	117.49	2,384,824.63	20,297.53
San Felipe Pueblo Elementary School	403.27	3,894,274.35	9,656.74
San Ildefonso Day School	26.45	573,575.15	21,682.53
San Simon School	375.62	5,670,881.63	15,097.52

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2022-2023 PPE
Sanostee Day School	54.32	1,089,253.83	20,052.54
Santa Rosa Day School	159.01	2,790,394.70	17,548.92
Santa Rosa Ranch School	90.41	2,060,684.22	22,793.50
Seba Dalkai Boarding School	91.48	1,845,643.55	20,175.38
Sherman Indian High School	528.00	12,200,848.31	23,107.67
St. Stephens Indian School	328.53	4,004,253.02	12,188.27
<u>Taos Day School</u>	115.39	2,106,708.92	18,256.76
T'iis Nazbas (Teecnospos) Community School	161.17	3,840,291.15	23,827.58
T'iists'oozi' B'i'o'lta (Crownpoint) Community School	439.24	7,485,195.67	17,041.37
Tohaali' Community School	125.26	2,999,086.33	23,942.89

School Name (Link to School Report Card)	Average Daily Membership (ADM)	Total Expenditure	2022-2023 PPE
Tohono O`odham High School	153.65	2,180,679.53	14,192.20
Tonalea (Red Lake) Day School	218.71	3,110,098.89	14,220.20
Tse'ii'ahi' (Standing Rock) Community School	131.75	1,363,390.13	10,348.31
<u>T'siya Day School</u>	61.13	758,246.58	12,403.84
Tuba City Boarding School	1611.11	24,223,189.93	15,035.06
Turtle Mountain Elementary School	792.43	13,161,978.70	16,609.57
Turtle Mountain Middle School	454.21	6,760,519.39	14,884.13
Wingate Elementary School	529.29	12,064,671.58	22,794.07
Wingate High School	625.38	13,175,343.00	21,067.63
Grand Total	16758.43	272,307,714.43	16,249.00