## **GPRA Goals**

# U. S. Department of the Interior 2007 PERFORMANCE GOALS AND MEASURES

#### RESOURCE PROTECTION

MISSION GOAL: Protect the Nation's natural, cultural and heritage resources

Goal #1: Improve Health of Watersheds, Landscapes, and Marine Resources that are DOI Managed or Influenced Consistent with Obligations and State Law regarding the Allocation and Use of Water

- 1. Restore Watersheds and Landscapes
- 2. Manage and Protect Watersheds and Landscapes

Goal #2: Sustain Biological Communities on DOI Managed and Influenced Lands and Waters Consistent with Obligations and State Law regarding the Allocation and Use of Water

- 1. Provide Habitat for Biological Communities to Flourish
- 2. Manage Populations to Self-Sustaining Levels for Specific Species

# Goal #3: Protect Cultural and Natural Heritage Resources

1. Improve the Condition of Cultural and Natural Heritage Resources

Goal #4: Improve the Understanding of National Ecosystems and Resources through Integrated Interdisciplinary Assessment

- 1. Ensure availability of long-term environmental and natural resource information, data, and systematic analyses needed by land and resources managers for informed decision-making
- 2. Ensure the quality and relevance of science information and data to support decision-making

### **RESOURCE USE**

MISSION GOAL: Improve resource management to assure responsible use and sustain a dynamic economy

Goal #1: Manage or Influence Resource Use to Enhance Public Benefit,
Responsible Development, and Economic Value (Fossil Fuels — oil, gas, coal),
Renewable — geothermal, wind, solar, Hydropower

## Energy

- 1. Effectively Manage and Provide for Efficient Access and Development
- 2. Enhance Responsible Use Management Practices
- 3. Appropriate Value Through Effective Lease and Permit Management

# Hydropower

- 1. Operate and Maintain Reliable, Safe, and Secure Power Facilities
- 2. Improve Power Generation Management to Maximize Supply
- 3. Address Environmental/Resource Stewardship Concerns

# Goal #2: Deliver Water Consistent with Applicable State and Federal Law, in an Environmentally Responsible and Cost-Efficient Manner

- 1. Operate and Maintain a Safe and Reliable Water Infrastructure.
- 2. Effective Water Management to Optimize Supply.
- 3. Address Environmental/Resource Stewardship Concerns
- 4. Complete Construction Projects to Increase Delivery Infrastructure and Water Availability.

# Goal #3: Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value

# Forage

- 1. Provide Access for Grazing
- 2. Enhance Responsible Use Management Practices

## Forest Products

1. Enhance Responsible Use Management Practices Non-Energy Minerals

2. Effectively Manage and Provide for Efficient Access and Production

Goal #4: Improve the Understanding of Energy and Mineral Resources to Promote Responsible Use and Sustain the Nation's Dynamic Economy

- Ensure availability of energy and mineral resource information and systematic analyses needed by land and resource managers for informed decision making
- 2. Ensure availability of tools and methodologies to support decision-making

#### RECREATION

MISSION GOAL: Improve recreation opportunities for America

Goal #1: Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands

- 1. Provide Recreational Opportunities
- 2. Improve Capacities to Provide Recreation, Where Appropriate
- 3. Provide Effective Interpretation and Education Programs
- 4. Manage and Protect Recreational Resources and Users
- 5. Provide For and Receive Fair Value in Recreation

## Goal #2: Expand Seamless Recreation Opportunities with Partners

### **SERVING COMMUNITIES**

MISSION GOAL: Improve protection of lives, property and assets, advance the use of scientific knowledge, and improve the quality of life for communities we serve

# Goal #1: Improve Protection of Lives, Resources, and Property

- 1. Improve Fire Management
- 2. Improve Public Safety and Security and Protect Public Resources from Damage
- 3. Promote Respect for Private Property

Goal #2: Improve Understanding, Prediction, and Monitoring of Natural Hazards to Inform Decisions by Civil Authorities and the Public to Plan for, Manage, and Mitigate the Effects of Hazard Events on People and Property

- 1. Provide information to assist communities in managing risks from natural hazards
- 2. Ensure availability of tools and methodologies to support decisionmaking

## Goal #3: Fulfill Indian Fiduciary Trust Responsibilities

- 1. Ownership Information that is Accurate, Timely, and Reliable
- 2. Land and Natural Resources Management that Maximizes Return

## Goal #4: Advance Quality Communities for Tribes and Alaska Natives

- 1. Improve Education for Indian Tribes
- 2. Enhance Public Safety

# Goal #5: Increase Economic Self-Sufficiency of Insular Areas

- 1. Improve Insular Governments Financial Management Practices
- 2. Increase Economic Development
- 3. Increased Federal Responsiveness to Unique Needs of Island Communities Striving for Economic Self-Sufficiency

#### MANAGEMENT EXCELLENCE

MISSION SUPPORTING GOAL: Manage the Department to be highly skilled, accountable, modern, functionally integrated, citizen-centered and result-oriented

## Goal #1: Increase Accountability

1. Improved Financial Management

## Goal #2: Advance Modernization/Integration

1. E-Government and Information Technology Management

- 2. Human Capital Management
- 3. Organizational Reviews and Acquisitions
- 4. Performance-Budget Integration